

August 23, 2016
Budget Workshop

August 24, 2016

Court Reconvened at 1:39 p.m. at the Texas Agrilife Extension Office.

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	ABSENT
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	ABSENT
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	ABSENT
Elizabeth Rios,	County Clerk Deputy,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

Chairman continues with discussion on reference to the 2016-2017 Budget Workshop on reference to the Fund Balance Allocation, New Projects and Tax Revenue a break down on numbers is attach.

Discussion continues with the following Budgets:

Constables

Sanitation position to hire someone to patrol at the dumpsites with a salary of \$30,000.00
Justice of the Peace Budgets; allowing them a one (1) full-timer and three (3) part-timers;
relocate their offices. Decision was based upon reviewing the Combined Justice of the Peace
Report.

Discussion continues on reference about balances in the Multi Use Complex, Boys and Girls Club
and Emergency Disaster Shelter Accounts, attach is a breakdown.

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Discussion continues on reference to the Capital Fund use some money on match and grants, \$100,000.00 is from the funding going into the Defense, \$214,000.00 is for the match and fund for grants and difference put in for the marketer and Appraisal District, which reality the budget will be a \$6.9 million contingent of a \$7.13 million (includes the \$400,000.00 business interruption and the \$131,865.00 put in the contingency); discussion only.

Discussion continues with purchasing the i-ticket program for the Justice of the Peace Offices, and phone/fax services needed in the transfer of the offices.

Motion was made Commissioner De Luna, seconded by Commissioner Serrato that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners De Luna and Serrato voting AYE. NAYS NONE. Motion was declared carried.

There being no further action.

Court Adjourned